

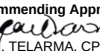
FY 2025 MONTHLY DISBURSEMENT PROGRAM
(In Thousand Pesos)

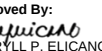
Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - XIII
Organization Code (UACS) : 16 008 0300016

Particulars	UACS CODE	Total Programs	Tax Remittance Advice (TRA)	Net Program	Full Year Requirement																
					QUARTER 1				QUARTER 2				QUARTER 3				QUARTER 4				Full Year
					January	February	March	Sub Total	April	May	June	Sub Total	July	August	September	Sub Total	October	November	December	Sub Total	Total
1	2	3	4	5	6	7	8	9=6+7+8	10	11	12	13=10+11+12	14	15	16	17=14+15+16	18	19	20	21=18+19+20	22
I. NOTICE OF CASH ALLOCATION		170,181	8,913	161,268	2,469	3,075	3,039	8,583	2,808	127,486	2,412	132,706	3,419	2,562	4,011	9,992	2,846	4,663	2,478	9,987	161,268
A. Fiscal Year's (FY) Budget		170,181	8,913	161,268	2,469	3,075	3,039	8,583	2,808	127,486	2,412	132,706	3,419	2,562	4,011	9,992	2,846	4,663	2,478	9,987	161,268
New GAA		168,021	8,913	159,108	2,289	2,895	2,859	8,043	2,628	127,306	2,232	132,166	3,239	2,382	3,831	9,452	2,666	4,483	2,298	9,447	159,108
GAAAO (ANNEX A)		168,021	8,913	159,108	2,289	2,895	2,859	8,043	2,628	127,306	2,232	132,166	3,239	2,382	3,831	9,452	2,666	4,483	2,298	9,447	159,108
Specific Budgets of National Government Agencies	1 01 101	168,021	8,913	159,108	2,289	2,895	2,859	8,043	2,628	127,306	2,232	132,166	3,239	2,382	3,831	9,452	2,666	4,483	2,298	9,447	159,108
PS		23,350	1,680	21,670	1,533	1,533	1,744	4,810	1,533	2,913	1,534	5,980	1,534	1,534	1,534	4,602	1,534	3,064	1,680	6,278	21,670
MOOE		14,671	733	13,938	756	1,362	1,115	3,233	1,095	893	698	2,686	1,705	848	2,297	4,850	1,132	1,419	618	3,169	13,938
CO		130,000	6,500	123,500	0	0	0	0	0	123,500	0	123,500	0	0	0	0	0	0	0	0	123,500
Automatic Appropriation		2,160	0	2,160	180	180	180	540	180	180	180	540	180	180	180	540	180	180	180	540	2,160
Retirement and Life Insurance Premiums	1 04 102	2,160	0	2,160	180	180	180	540	180	180	180	540	180	180	180	540	180	180	180	540	2,160
PS		2,160	0	2,160	180	180	180	540	180	180	180	540	180	180	180	540	180	180	180	540	2,160
TOTAL NCA PROGRAM		170,181	8,913	161,268	2,469	3,075	3,039	8,583	2,808	127,486	2,412	132,706	3,419	2,562	4,011	9,992	2,846	4,663	2,478	9,987	161,268
PS		25,510	1,680	23,830	1,713	1,713	1,924	5,350	1,713	3,093	1,714	6,520	1,714	1,714	1,714	5,142	1,714	3,244	1,860	6,818	23,830
MOOE		14,671	733	13,938	756	1,362	1,115	3,233	1,095	893	698	2,686	1,705	848	2,297	4,850	1,132	1,419	618	3,169	13,938
CO		130,000	6,500	123,500	0	0	0	0	0	123,500	0	123,500	0	0	0	0	0	0	0	0	123,500
IV. TAX REMITTANCE ADVICE		0	8,913	8,913	160	192	178	530	177	6,787	157	7,121	210	164	241	615	180	314	153	647	8,913
PS		0	1,680	1,680	120	120	120	360	120	240	120	480	120	120	120	360	120	240	120	480	1,680
MOOE		0	733	733	40	72	58	170	57	47	37	141	90	44	121	255	60	74	33	167	733
CO		0	6,500	6,500	0	0	0	0	0	6,500	0	6,500	0	0	0	0	0	0	0	0	6,500
V. TOTAL DISBURSEMENT PROGRAM		170,181	8,913	161,268	2,629	3,267	3,217	9,113	2,985	134,273	2,569	139,827	3,629	2,726	4,252	10,607	3,026	4,977	2,631	10,634	170,181
PS		25,510	1,680	23,830	1,833	1,833	2,044	5,710	1,833	3,333	1,834	7,000	1,834	1,834	1,834	5,502	1,834	3,484	1,980	7,298	25,510
MOOE		14,671	733	13,938	796	1,434	1,173	3,403	1,152	940	735	2,827	1,795	892	2,418	5,105	1,192	1,493	651	3,336	14,671
CO		130,000	6,500	123,500	0	0	0	0	0	130,000	0	130,000	0	0	0	0	0	0	0	0	130,000

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Date: November 19, 2024 03:01 PM